Old Dollostur

### **CERTIFICATE**

## To the Clerk of Kingman County, State of Kansas We, the undersigned, officers of City of Zenda

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and

(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

(3) the A	mount(s) of 2010 A	ı valore		atutory limitations.  Old Adopted Budge	at .
	ſ			Amount of	County
		Page	1070	2010 Ad	Clerk's
Table of Contents:		No.	Expenditures	Valorem Tax	Use Only
Computation to Determine L		2			
Allocation of MVT, RVT, 10	6/20M Veh & Slider	. 3			
Schedule of Transfers		4			
Statement of Indebtedness		. 5			
Statement of Lease-Purchase	es	6			
Fund	K.S.A.		1		
General	12-101a	7	34,340	16,955	
Debt Service	10-113				
Library		8	3,750	2,936	
		8	2,720	2,700	
2					·
***************************************					
(					
Special Highway		9	6,993		
Special Parks & Recreation		9	6,146		
Fire Fund		10	18,350		
Water Fund	•	10	28,800		
Sewer Fund		11	38,175		
Noxious Weed Fund		11	181		
EMS Fund		12	3,523		3
		12	3,323		12
		12			
www.commonser.com					
Totals		x	140,258	19,891	
Budget Summary	8	13			
Neighborhood Revitalization	Rebate				
Is an Ordinance required to b		and atta	iched to the budget	No	
*			County Clerk's Use Only		
Assisted by:		Γ	,		
James L. Ireland, C.P.A.		L	Navambar 1-4 T-4-1		
unies D. Heiand, C.I .A.			November 1st Total Assessed Valuation	-	
			1.0505500 Faluation	17 0	

1 10	
	7
ed, and at	ttached to the budget No
	County Clerk's Use Only
	November 1st Total
	Assessed Valuation
Jos	res autout of hom
1	
1	lema & Tecker
	2 . 1 /
SIL	odd Sven
	Governing Body

revised 10/02/09

**Amount of Levy** 

City of Zenda

2011

Computation to Determine Limi	t for 201	ı
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1	Total Tax Levy Amount in 2010 Budget +	\$19,130
2	2. Debt Service Levy in 2010 Budget	\$ 0
3	3. Tax Levy Excluding Debt Service	\$ 19,130
	2010 Valuation Information for Valuation Adjustments:	
4	New Improvements for 2010: +	
5	. Increase in Personal Property for 2010:	
	5a. Personal Property 2010 + 22,290	
	5b. Personal Property 2009 - 0	
	5c. Increase in Personal Property (5a minus 5b) + 22,290	
	(Use Only if > 0)	
6.	Valuation of annexed territory for 2010:	
	6a. Real Estate + 0	
	6b. State Assessed + 0	
	6c. New Improvements - 0	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
7.	Valuation of Property that has Changed in Use during 2010:	
ಕ.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 22,290	
9.	Total Estimated Valuation July 1, 2010 418,490	
10.	Total Valuation less Valuation Adjustment (9 minus 8) 396,200	
11.	Factor for Increase (8 divided by 10) 0.05626	
12.	Amount of Increase (11 times 3) +	\$1,076
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$
14.	Debt Service Levy in this 2011 Budget	0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	20,206

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

<b>Budgeted Funds</b>	Budget Tax Levy Am		Allocation	for Year 2011	
for 2010	for 2009	MVT	RVT	16/20M Veh	Slider
General	15,729	3,464	45	42	0
Debt Service					
Library	3,401	749	10	9	0
ГОТАL	19,130	4,213	55	51	0
County Treas Motor Vocation Treasurers Recognity Treasurers 16/2 County Treasurers Slid	reational Vehicle Estimat 20M Vehicle Estimate	4,213	55	51	

County Treasurers Rec	reational Vehicle Estimate	55		
County Treasurers 16/2	20M Vehicle Estimate		51	
County Treasurers Slid	er Estimate	•		0
Motor Vehicle Factor	0.22023			
	Recreational Vehicle Factor	0.00288		
	16/20M Vehic	ele Factor	0.00267	
		Slider Factor		0.00000

2011

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
<b>Fund Transferred</b>	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
Water Fimd	Fire Fund	10,000	10,000	5,000	KSA 12-825d
		10.000			
	Totals	10,000	10,000	5,000	
	Adjustments*	10.000			
	Adjusted Totals	10,000	10,000	5,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

2011

## STATEMENT OF INDEBTEDNESS

City of Zenda

	Date	Date	Interest		Beginning Amount		4	Amor	Amount Due	Amoi	Amount Due
T CD-1.4	T .	ō .	Kale	Amount	Outstanding	Date	Date Due	0107	01	07	2011
Type of Debt	Issne	Retirement	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
					none						
										Arrid - Arrid	
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
					auou						
Total Revenue Bonds					0			0	0	0	0
Other:											
					none			-			
	-										
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0
0017											

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revised 8/14/08

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term of	Interest	Total Amount	Principal	Payments	Payments
Hom Dirohogad	Contract	Contract	Rate	Financed	Balance On	Due	Due
itelli ruichaseu	Date	(Months)	%	(Beginning Principal)	Jan 1 2010	2010	2011
				none			
							A000
Totals					0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

### d'UND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Ye
General	2009	2010	2011
Unencumbered Cash Balance Jan 1	9,511	8,998	6,11
Receipts:			
Ad Valorem Tax	19,997	15,729	xxxxxxxxxxxxxx
Delinquent Tax	986		
Motor Vehicle Tax	4,826	4,188	3,46
Recreational Vehicle Tax	61	99	4
16/20M Vehicle Tax	970	43	4
Gross Earning (Intangible) Tax			
LAVTR			
City and County Revenue Sharing			
Slider			
Mineral Production Tax			
Local Alcoholic Liquor	1,188	700	1,01
In Lieu of Taxes (IRB)	-,		1,01
Antique Tag	37		
Beer License	100	100	10
Utility Franchise	1,706	3,500	3,50
Hall Rent	465	500	3,30
Gas Royalty	203	700	
Contributions	500	700	20
Insurance Dividend	931		
utility reimbursements	931	2,500	2,50
utility remibursements		2,300	2,30
			4,5
nterest on Idle Funds	24		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
otal Receipts	31,994	28,059	11,26
Resources Available:	41,505	37,057	17,3

Page No. 7

<b>FUND PAGE - GENEI</b>	RAL
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Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
General	2009	2010	2011
Resources Available:	41,505	37,057	17,385
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page (Note should agree with detail	0	0	0
Audit & Budget	535	575	575
Salaries and Wages	9,832	10,000	10,000
Hall Expense	6,903	6,000	6,000
Payroll Taxes	2,488	2,500	2,500
Telephone	406	400	400
Postage	130	140	140
Publication	476	500	500
Dues	275	275	275
Office Supplies	393	400	400
Insurance	6,383	4,600	6,500
Street Lights	3,956	4,000	4,500
Cereal Malt Beverage Payments	50	50	50
Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditur	680	1,500	2,500
Total Expenditures	32,507	30,940	34,340
Unencumbered Cash Balance Dec 31	8,998		xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 33,355	41,144	Non-Appr Bal	
	(	ot Exp/Non-Appr Bal	
		Tax Required	16,955
		Comp Rate: 0.000%	0
	Amount of 2	2010 Ad Valorem Tax	16,955

### UND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Library	2009	2010	2011
Unencumbered Cash Balance Jan 1	765	46	46
Receipts:			
Ad Valorem Tax	916	3,401	xxxxxxxxxxxxxxxxx
Delinquent Tax	217		
Motor Vehicle Tax	885	192	749
Recreational Vehicle Tax	11	5	10
16/20M Vehicle Tax	45	2	9
Slider			0
Antique Tag	7		
Interest on Idle Funds			
Miscellaneous	· · · · · · · · · · · · · · · · · · ·		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,081	3,600	768
Resources Available:	2,846	3,646	
Expenditures:			011
Appropriation to Library Board	2,800	3,600	3,750
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,800	3,600	3,750
Unencumbered Cash Balance Dec 31	46	46	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 3,800	3,600	Non-Appr Bal	
	ſ	ot Exp/Non-Appr Bal	3,750
		Tax Required	
		Comp Rate: 0.000%	
	Amount of 2	2010 Ad Valorem Tax	2 936

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous		<del> </del>	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0		0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	Ó	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	ACCOUNTED TO THE PARTY OF THE P
	=	Tot Exp/Non-Appr Bal	0
		Tax Required	
	De	l Comp Rate: 0.000%	0
		2010 Ad Valorem Tax	0
Dama Ma			

2011

### UND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	6,160	8,983	3,913
Receipts:			
State of Kansas Gas Tax	2,823	2,930	3,080
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			,
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,823	2,930	3,080
Resources Available:	8,983	11,913	6,993
Expenditures:			
Street Expenditures		8,000	6,993
Miscellaneous .			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	8,000	6,993
Unencumbered Cash Balance Dec 31	8,983	3,913	0

2009/2010 Budget Authority Amount:

12,525

10,370

### Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Special Parks & Recreation	2009	2010	2011
Unencumbered Cash Balance Jan 1	6,554	6,164	5,129
Receipts:			
Local Alcohol Liquor Fund	1,189	965	1,017
Kingman County	240		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,429	965	1,017
Resources Available:	7,983	7,129	6,146
Expenditures:			
Expenditures:	1,819	2,000	6,146
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	1,819	2,000	6,146
Unencumbered Cash Balance Dec 31	6,164	5,129	0

2009/2010 Budget Authority Amount:

9,388

6,554

### . UND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fire Fund	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,270	6,570	6,530
Receipts:		,	
Rural Fire Contracts	7,000	7,000	7,000
State of Kansas	1,875		
Donations & fees	2,040		
Transfers in	10,000	10,000	5,000
Interest on Idle Funds			
Miscellaneous	109		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,024	17,000	12,000
Resources Available:	23,294	23,570	18,530
Expenditures:			
Wages	462	500	750
Telephone	228	300	300
Utilities	238	240	300
Repairs & Maintenance	15,746	16,000	17,000
Miscellaneous	50		
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	16,724		18,350
Unencumbered Cash Balance Dec 31	6,570	6,530	180

2009/2010 Budget Authority Amount:

25,000

26,345

### Adopted Budget

,	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Fund	2009	2010	2011
Unencumbered Cash Balance Jan 1	39,302	22,887	14,887
Receipts:			
Charges for Services	13,845	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,845	14,000	14,000
Resources Available:	53,147	36,887	28,887
Expenditures:			
Salaries	3,218	3,000	3,000
Supplies	1,301	3,000	3,000
Repairs & maintenance	15,015	3,000	3,000
Utilities	726	3,000	3,000
Transfer	10,000	10,000	5,000
Capital Outlay	·		11,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	30,260	22,000	28,800
Unencumbered Cash Balance Dec 31	22,887	14,887	87

2009/2010 Budget Authority Amount:

49,243

47,000

JUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Fund	2009	2010	2011
Unencumbered Cash Balance Jan 1	31,835	34,262	31,587
Receipts:			
Charges for Services	5,374	6,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,374	6,000	7,000
Resources Available:	37,209	40,262	38,587
Expenditures:			
Salaries & Wages	2,170	3,500	4,000
Repairs & Maintenance	465	5,000	5,000
Permit	185	175	175
Capital Outlay			29,000
Miscellaneous	127		
Does miscellaneous exceed 10% of Total Expenditur			20.45
Total Expenditures	2,947		
Unencumbered Cash Balance Dec 31	34,262	31,587	412

2009/2010 Budget Authority Amount:

22,185

36,175

Adopted Budget

F			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weed Fund	2009	2010	2011
Unencumbered Cash Balance Jan 1	181	181	181
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	181	181	181
Expenditures:			
Personnel Services			181
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	181
Unencumbered Cash Balance Dec 31	181	181	0

2009/2010 Budget Authority Amount:

181

181

2011

City of Zenda

UND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
EMS Fund	2009	2010	2011
Unencumbered Cash Balance Jan 1	3,523	3,523	3,523
Receipts:			· · · · · · · · · · · · · · · · · · ·
Interest on Idle Funds			<del></del>
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	3,523	3,523	3,523
Expenditures:			
Operating Expenses			3,523
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	3,523
Unencumbered Cash Balance Dec 31	3,523	3,523	0

2009/2010 Budget Authority Amount:

0

3,523

Adopted Budget

Auopicu Buugei			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur		-	
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

0

(

### NOTICE OF BUDGET HEARING

The governing body of City of Zenda

will meet on August 9, 2010 at 7:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	1 for 2009	Current Year Estimate for 2010		Propos	ed Budget for 2011	011
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	32,507	46.232	30,940	35.300	34,340	16,955	40.515
Debt Service							
Library	2,800	2.117	3,600	7.633	3,750	2,936	7.016
Special Highway			8,000		6,993		
Special Parks & Recreation	1,819		2,000		6,146		
ire Fund	16,724		17,040		18,350		
Water Fund	30,260		22,000		28,800		
Sewer Fund	2,947		8,675		38,175		
Noxious Weed Fund EMS Fund					181		
EIVIS FUIIU			·		3,523		
Totals	87,057	48.349	92,255	42.933	140,258	19,891	47.531
Less: Transfers	10,000	<u> </u> -	10,000		5,000		
Net Expenditure	77,057	=	82,255		135,258		
Total Tax Levied	19,130	-	19,130	<u> </u>	xxxxxxxxxxxxxx		
Assessed	120.067		445.501				
Valuation	438,867	Ĺ	445,591	L	418,490		
Outstanding Indebtedness,							
January 1,	2008		2009		<u>2010</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0	_	0	-	0		
Other	0	_	0	-	0		
Lease Purchase Principal	0	_	0	=	0		
Total	0	_	0	-	0		
*Tax rates are expressed in mi	ills	=		=			

City Official Titl	e:
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### (Published in the Kingman Leader-Courier, Thursday, July 29, 2010) 1t

### NOTICE OF BUDGET HEARING

The governing body of
City of Zenda
will meet on August 9, 2010 at 7:30 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the preposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estinated Tax Rate is subject to change depending on the final assessed valuation.

<b>.</b>	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budges for 2011		
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	
General	32,507	46.232	30,940	35,300	34,340	16,955	Tax Rate *
Deht Service			30,3.0	25,500	34,340	10,933	40.51
Library	2,800	2.117	3,600	7.633	3,750	2,936	. m'Nic.
		703.0	- 5,000		3,430	4,930	7.016
							· · · · · · · · · · · · · · · · · · ·
Special Highway	-		8,000		6,993		
Special Parks & Recreation	1,819		2,000		6,146		
Fire Fund	16,724		17,040				
Water Fund	30,260		22,000		18,350		
Sewer Fund	2,947		8,675		28,800		
Noxious Weed Fund	25/37	<del></del>	8,073		38,175		
EMS Fund					181		
					3,523		
		-					
				<u>-</u>	<u> </u>		
otals	or nea	*****					
ess: Transfers	87,057	48.349	92,255	42,933	140,258	19,891	47.531
	10,000	-	0,000	_	5,000		-
let Expenditure	77,057	<u></u>	82,255	L	135,258		
Olal Tax Levied	19,130	<u> </u> _	19,130	X	XXXXXXXXXXXXXXXXXX		
assessed		ſ					
Adustion	438,867	L_	445,591		418,490		
No compared to the second of		·					
justanding Indebtedness,	2200						
January I,	2008		2009		2010		
O. Bonds	0		0		Ö		
evenue Bonds	0	-	Ü		0	•	
ther	0		0		0		
case Purchase Principal	0		0	-	0		
Total	.0		0	100000	0		
*Tax rates are expressed in mil	lie	<del></del>		piece.		•	